

Use of CDBG Funds by RIVERSIDE COUNTY, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$133,522.95	0.67%
04	AC	Clearance and Demolition	\$12,912.40	0.06%
08	AC	Relocation	\$67,606.50	0.34%
Subtotal for: ACQUISITION			\$214,041.85	1.07%
21A	AP	General Program Administration	\$1,870,000.00	9.33%
21D	AP	Fair Housing Activities	\$165,000.00	0.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,035,000.00	10.15%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$499,200.23	2.49%
Subtotal for: ECONOMIC DEVELOPMENT			\$499,200.23	2.49%
13	HR	Direct Homeownership Assistance	\$40,000.00	0.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,551,655.60	7.74%
14H	HR	Rehabilitation Administration	\$3,601.00	0.02%
15	HR	Code Enforcement	\$259,918.15	1.30%
Subtotal for: HOUSING			\$1,855,174.75	9.25%
03	PI	Public Facilities and Improvements (General)	\$4,803,799.09	23.96%
03A	PI	Senior Centers	\$575,479.48	2.87%
03B	PI	Centers for the Disabled/Handicapped	\$116,183.56	0.58%
03C	PI	Homeless Facilities (not operating costs)	\$68,543.63	0.34%
03D	PI	Youth Centers/Facilities	\$89,750.00	0.45%
03E	PI	Neighborhood Facilities	\$333,203.17	1.66%
03F	PI	Parks, Recreational Facilities	\$554,496.80	2.77%
03I	PI	Flood and Drainage Facilities	\$62,527.55	0.31%
03J	PI	Water/Sewer Improvements	\$1,022,164.12	5.10%
03K	PI	Street Improvements	\$6,036,706.51	30.11%
03L	PI	Sidewalks	\$55,895.61	0.28%
03M	PI	Child Care Centers/Facilities for Children	\$54,015.00	0.27%
03O	PI	Fire Stations/Equipment	\$17,943.07	0.09%
03P	PI	Health Facilities	\$104,140.97	0.52%
06	PI	Interim Assistance	\$7,702.83	0.04%
16B	PI	Non-Residential Historic Preservation	\$134,950.23	0.67%
Subtotal for: PUBLIC IMPROVEMENTS			\$14,037,501.62	70.02%
05	PS	Public Services (General)	\$215,563.54	1.08%
05A	PS	Senior Services	\$475,498.87	2.37%
05B	PS	Services for The Disabled	\$31,857.00	0.16%
05D	PS	Youth Services	\$261,586.16	1.30%
05E	PS	Transportation Services	\$15,000.00	0.07%
05F	PS	Substance Abuse Services	\$105,449.00	0.53%
05G	PS	Battered and Abused Spouses	\$64,250.00	0.32%
05H	PS	Employment Training	\$15,000.00	0.07%
05L	PS	Child Care Services	\$8,000.00	0.04%
05M	PS	Health Services	\$16,400.00	0.08%
05N	PS	Abused and Neglected Children	\$10,000.00	0.05%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$188,690.74	0.94%
Subtotal for: PUBLIC SERVICES			\$1,407,295.31	7.02%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Total Disbursements			\$20,048,213.76	100%